

Annexure III
Budget figures for 2022-23 (BE)

(All figures in INR)

Budget Head	Chancery Wing Amount (in thousands)
Salaries	98700
Wages	0
OTA	430
Medical Expenses	4200
Local Tours	3000
Foreign Travel Expenses	3437
Office Expenses	4743
Rent, Rates & Taxes	56309
Publicity	962
Minor Works	851
Information Technology	900
Trade Promotion	0
Swachhta Action Plan	400
Total	173932